

**CITY OF NEDERLAND
ORDINANCE NO. 2026-15**

**AN APPROPRIATION ORDINANCE ADOPTING A
BUDGET FOR THE ENSUING FISCAL YEAR
BEGINNING OCTOBER 1, 2026, AND ENDING
SEPTEMBER 30, 2027, IN ACCORDANCE WITH
ARTICLE VII, OF THE CHARTER OF THE CITY
OF NEDERLAND.**

WHEREAS, in accordance with Article VII, Section 7.02 of the City Charter, the City Manager prepared and presented to the City Council a city budget itemizing estimated revenues and appropriations for the ensuing fiscal year beginning October 1, 2026 and ending September 30, 2027.

WHEREAS, in accordance with Article VII, Section 7.05 of the City Charter, at the meeting of the Council at which the budget and budget message were submitted, the Council determined the place and time of the public hearing. On August 24, 2026, after notice was published, said Public Hearing was held by the City Council on the proposed budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND, TEXAS:

Section 1 - GENERAL FUND. That there be and is hereby appropriated the sum of twenty million, seven hundred thirty thousand, seventy-three dollars and no cents (\$20,730,073.00) to the General Fund for the payment of operating expenses and necessary capital outlay for the following departments and uses:

a. City Council	\$45,805
b. Legal	\$255,600
c. City Manager	\$593,484
d. City Clerk	\$197,302
e. Finance	\$828,056
f. Personnel	\$516,990
g. Civil Service	\$1,500
h. City Hall	\$175,900
i. 1308 Boston	\$63,500
j. Police	\$7,107,966
k. Property Maintenance	\$51,604
l. Emergency Management	\$74,000
m. Fire	\$3,016,037
n. Fire Volunteers	\$18,850
o. Fire Prevention	\$133,100
p. Inspections	\$618,896
q. Public Works Administration	\$513,941
r. Street Department	\$1,554,150
s. Animal Control	\$222,627
t. Parks & Recreation	\$1,191,714
u. Parks & Recreation Aquatics	\$153,104
v. Library	\$712,947
w. Other Requirements	\$2,683,000

Section 2 - DEBT SERVICE FUND. That there be and is hereby appropriated the sum of three million, two hundred eighty-one thousand, one hundred twenty-five dollars and no cents (\$3,281,125.00) to the Debt Service Fund for payment of principal and interest on outstanding City debt.

Section 3 - WATER & SEWER FUND. That there be and is hereby appropriated the sum of seven million, seven hundred seventy-nine thousand, three hundred fourteen dollars and no

cents (\$7,779,314.00) to the Water & Sewer Fund for the payment of operating expenses and necessary capital outlay for the following departments and uses:

a. Water Treatment	\$2,350,432
b. Billing/Collections	\$355,329
c. Wastewater Treatment	\$1,669,739
d. Water & Sewer Distribution	\$2,059,926
e. Other Requirements	\$1,343,888

Section 4 – SANITARY SEWER EVALUATION FUND (SSES). That there be and is hereby appropriated the sum of fifty thousand dollars and no cents (\$50,000.00) to the SSES Fund for the payment of operating expenses and necessary capital outlay.

Section 5 - SOLID WASTE FUND. That there be and is hereby appropriated the sum of two million, one hundred ninety-one thousand, eight hundred thirteen dollars and no cents (\$2,191,813.00) to the Solid Waste Fund for the payment of operating expenses and necessary capital outlay.

Section 6 - EQUIPMENT REPLACEMENT FUND-GENERAL. That there be and is hereby appropriated the sum of two million, one hundred sixty-one thousand dollars and no cents (\$2,121,000.00) to the Equipment Replacement Fund-General for the payment of necessary capital outlay.

Section 7 - EQUIPMENT REPLACEMENT FUND-SOLID WASTE. That there be and is hereby appropriated the sum of five hundred nineteen thousand dollars and no cents (\$519,000.00) to the Equipment Replacement Fund-Solid Waste for the payment of necessary capital outlay.

Section 8 - EQUIPMENT REPLACEMENT FUND-WATER & SEWER. That there be and is hereby appropriated the sum of ninety thousand dollars and no cents (\$90,000.00) to the Equipment Replacement Fund-Water & Sewer for the payment of necessary capital outlay.

Section 9 - POLICE NARCOTICS FUND. That there be and is hereby appropriated the sum of eighteen thousand dollars and no cents (\$18,000.00) to the Police Narcotics Fund for the payment of operating expenses and necessary capital outlay.

Section 10 - LIBRARY SPECIAL FUND. That there be and is hereby appropriated the sum of fifty-four thousand dollars and no cents (\$54,000.00) to the Library Special Fund for the payment of operating expenses and necessary capital outlay.

Section 11 - HOTEL/MOTEL FUND. That there be and is hereby appropriated the sum of one hundred thousand dollars and no cents (\$100,000.00) to the Hotel/Motel Fund for the payment of operating expenses.

Section 12 – FIRE DEPARTMENT SPECIAL FUND. That there be and is hereby appropriated the sum of thirty-five thousand dollars and no cents (\$35,000.00) to the Fire Department Special Fund for the payment of operating expenses and necessary capital outlay.

Section 13 – COURT TECHNOLOGY FUND. That there be and is hereby appropriated the sum of twelve thousand dollars and no cents (\$12,000.00) to the Court Technology Fund for the payment of operating expenses and necessary capital outlay.

Section 15 – STREET IMPROVEMENT FUND. That there be and is hereby appropriated the sum of one million, two hundred thousand dollars and no cents (\$1,200,000.00) to the Street Improvement Fund for the payment of operating expenses and necessary capital outlay.

Section 16 - MID-COUNTY MUNICIPAL LEAGUE CENTRAL DISPATCH FUND. That there be and is hereby appropriated the sum of two million, one hundred eighty-eight thousand, five hundred forty-two dollars and no cents (\$2,188,542.00) to the Mid-County Municipal League Dispatch Fund for the payment of operating expenses and necessary capital outlay.

THAT the foregoing appropriations for expenditures be adopted as the budget for the ensuing fiscal year beginning October 1, 2026 and ending September 30, 2027.

THAT the City Council shall meet and adopt an ordinance levying on the assessed valuation of the property within the city, subject to the provisions of the charter and lawful exceptions given by state law or city ordinance, a rate of taxation on each one hundred dollars (\$100.00) of valuation sufficient to raise the amounts estimated to be required in this annual budget less the amounts estimated to be received from fines, licenses, and other sources of revenue.

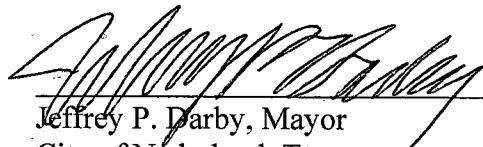
THAT any unencumbered funds remaining on hand at the end of the fiscal year ending September 30, 2026, shall be construed with and classified with Miscellaneous Revenue anticipated during the fiscal year beginning October 1, 2026 and ending September 30, 2027, and such funds are hereby appropriated as a City Council Contingency Account for purposes approved by the City Council.

THAT all ordinances and parts of ordinances in conflict herewith are expressly repealed.

THAT the City Clerk shall file a true copy of this ordinance and said budget with the Office of County Clerk of Jefferson County, Texas as provided by Section 102.011 of the Local Government Code.

THAT this being an ordinance not requiring publication it shall take effect and be in force from and after its passage.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND THIS THE 24TH DAY OF AUGUST 2026.



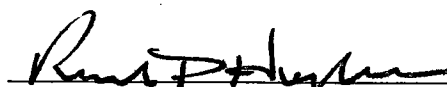
Jeffrey P. Darby, Mayor
City of Nederland, Texas

ATTEST:



Joni Underwood, City Clerk

APPROVED AS TO FORM:



Richard D. Hughes, City Attorney

